

MUNICIPIO DE CHICHQUIILA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2018
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
3.1	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
3.1.1	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
3.1.1.1	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
3.1.1.1.1	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
3.1.1.1.1.1	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
000	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
01	11,972,506.38	-60,097.37	11,912,409.01	8,771,309.17	8,771,309.17	3,141,099.84
02	13,593,513.00	-1,399,283.35	12,194,229.65	9,045,170.92	9,045,170.92	3,149,058.73
03	4,459,939.00	-921,126.00	3,538,813.00	2,620,416.88	2,614,116.87	918,396.12
04	252,000.00	-31,208.24	220,791.76	130,791.76	130,791.76	90,000.00
05	0.00	0.00	0.00	0.00	0.00	0.00
06	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00
07	92,308,657.85	871,068.55	93,179,726.40	77,449,192.68	62,101,337.98	15,730,534.02
08	4,514,683.00	-1,733,371.00	2,781,312.00	3,455,822.88	3,455,822.88	45,488.86
09	0.00	0.00	0.00	0.00	0.00	0.00
10	1,223,196.92	5,437,259.14	6,660,456.06	5,436,879.14	5,436,879.14	380.00
11	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00
13	0.00	0.00	0.00	0.00	0.00	0.00
14	300,000.00	10,800.00	310,800.00	239,745.09	239,745.09	70,254.91
15	566,803.08	0.00	566,803.08	213,600.00	213,600.00	353,203.08
16	2,620,000.00	-300,000.00	2,320,000.00	285,302.21	285,302.21	2,034,697.79
17	3,400,000.00	-1,370,044.85	2,029,955.15	998,476.42	998,476.42	1,031,478.73
18	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00
22	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00
6.3	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08
TOTAL DEL GASTO	137,511,299.23	0.00	137,511,299.23	108,646,707.15	93,292,552.44	28,864,592.08

OPERACIONES PARTICIPACIONES 2018



TESORERIA MUNICIPAL CHICHQUIILA PUEBLA 2014-2018

PRESIDENCIA MUNICIPAL CHICHQUIILA, PUEBLA 2014-2018

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2018
(Cifras en pesos)



**PRESIDENCIA
MUNICIPAL
CHICHQUIILA, PUE.
2014-2018**

C. LUIS ALFONSO HERNANDEZ LOPEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. JAVIER HERNANDEZ LOPEZ
TESORERO MUNICIPAL

**OPERADO
PARTICIPACIONES
2018**

LIC. ELIUTH DURAN OLIVARES
SECRETARIO GENERAL



**TESORERIA
MUNICIPAL
CHICHQUIILA, PUE.
2014-2018**