



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 2001 IGUALDAD DE OPORTUNIDADES PARA TODOS | | | | | | | | | | | | |
| 1051 RECURSOS FISCALES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,025.00 | \$24,975.00 | \$5,025.00 | \$0.00 | \$24,975.00 | \$5,025.00 | \$5,025.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,025.00 | \$24,975.00 | \$5,025.00 | \$0.00 | \$24,975.00 | \$5,025.00 | \$5,025.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,025.00 | \$24,975.00 | \$5,025.00 | \$0.00 | \$24,975.00 | \$5,025.00 | \$5,025.00 | \$0.00 |
| 4411 | Ayuda a preliberados y menores infractores | \$30,000.00 | -\$10,475.00 | \$19,525.00 | \$25.00 | \$19,500.00 | \$25.00 | \$0.00 | \$19,500.00 | \$25.00 | \$25.00 | \$0.00 |
| 4415 | Ayudas en materia de bienestar | \$0.00 | \$7,000.00 | \$7,000.00 | \$5,000.00 | \$2,000.00 | \$5,000.00 | \$0.00 | \$2,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 4419 | Otras ayudas | \$0.00 | \$3,475.00 | \$3,475.00 | \$0.00 | \$3,475.00 | \$0.00 | \$0.00 | \$3,475.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS FISCALES EJERCICIO ACTU. | | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,025.00 | \$24,975.00 | \$5,025.00 | \$0.00 | \$24,975.00 | \$5,025.00 | \$5,025.00 | \$0.00 |
| 5101 PARTICIPACIONES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$28,845,869.01 | \$0.00 | \$28,845,869.01 | \$9,409,021.09 | \$19,436,847.92 | \$9,409,021.09 | \$0.00 | \$19,436,847.92 | \$9,409,021.09 | \$9,409,021.09 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$28,845,869.01 | \$0.00 | \$28,845,869.01 | \$9,409,021.09 | \$19,436,847.92 | \$9,409,021.09 | \$0.00 | \$19,436,847.92 | \$9,409,021.09 | \$9,409,021.09 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$28,845,869.01 | \$0.00 | \$28,845,869.01 | \$9,409,021.09 | \$19,436,847.92 | \$9,409,021.09 | \$0.00 | \$19,436,847.92 | \$9,409,021.09 | \$9,409,021.09 | \$0.00 |
| 1131 | Sueldo base al personal de base | \$24,102,736.41 | \$0.00 | \$24,102,736.41 | \$8,452,523.57 | \$15,650,212.84 | \$8,452,523.57 | \$0.00 | \$15,650,212.84 | \$8,452,523.57 | \$8,452,523.57 | \$0.00 |
| 1132 | Sueldo base al personal de confianza | \$4,743,132.60 | \$0.00 | \$4,743,132.60 | \$956,497.52 | \$3,786,635.08 | \$956,497.52 | \$0.00 | \$3,786,635.08 | \$956,497.52 | \$956,497.52 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$1,760,135.23 | \$739,864.77 | \$1,760,135.23 | \$0.00 | \$739,864.77 | \$1,760,135.23 | \$1,760,135.23 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$1,760,135.23 | \$739,864.77 | \$1,760,135.23 | \$0.00 | \$739,864.77 | \$1,760,135.23 | \$1,760,135.23 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$1,760,135.23 | \$739,864.77 | \$1,760,135.23 | \$0.00 | \$739,864.77 | \$1,760,135.23 | \$1,760,135.23 | \$0.00 |
| 4411 | Ayuda a preliberados y menores infractores | \$1,600,000.00 | -\$200,000.00 | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$0.00 | \$0.00 | \$1,400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4413 | Ayudas en materia de salud | \$100,000.00 | \$0.00 | \$100,000.00 | \$45,500.00 | \$54,500.00 | \$45,500.00 | \$0.00 | \$54,500.00 | \$45,500.00 | \$45,500.00 | \$0.00 |
| 4415 | Ayudas en materia de bienestar | \$100,000.00 | \$200,000.00 | \$300,000.00 | \$903,352.00 | -\$603,352.00 | \$903,352.00 | \$0.00 | -\$603,352.00 | \$903,352.00 | \$903,352.00 | \$0.00 |
| 4417 | Ayudas en materia de formación educativa y cultural | \$100,000.00 | \$0.00 | \$100,000.00 | \$10,000.00 | \$90,000.00 | \$10,000.00 | \$0.00 | \$90,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 4419 | Otras ayudas | \$600,000.00 | \$0.00 | \$600,000.00 | \$801,283.23 | -\$201,283.23 | \$801,283.23 | \$0.00 | -\$201,283.23 | \$801,283.23 | \$801,283.23 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4455 | Ayudas sociales a otras instituciones sin fines de lucro no | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES EJERCICIO ACTUAL | | \$31,345,869.01 | \$0.00 | \$31,345,869.01 | \$11,169,156.32 | \$20,176,712.69 | \$11,169,156.32 | \$0.00 | \$20,176,712... | \$11,169,156.32 | \$11,169,156.32 | \$0.00 |
| IGUALDAD DE OPORTUNIDADES PARA T | | \$31,375,869.01 | \$0.00 | \$31,375,869.01 | \$11,174,181.32 | \$20,201,687.69 | \$11,174,181.32 | \$0.00 | \$20,201,687... | \$11,174,181.32 | \$11,174,181.32 | \$0.00 |

3001 JUSTICIA Y SEGURIDAD

5101 PARTICIPACIONES EJERCICIO ACTUAL



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2000 | MATERIALES Y SUMINISTROS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES EJERCICIO ACTUAL | | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5301 FORTAMUN EJERCICIO ACTUAL | | | | | | | | | | | | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE! | \$2,150,000.00 | \$0.00 | \$2,150,000.00 | \$931,044.20 | \$1,218,955.80 | \$931,044.20 | \$0.00 | \$1,218,955.80 | \$931,044.20 | \$931,044.20 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$2,150,000.00 | \$0.00 | \$2,150,000.00 | \$931,044.20 | \$1,218,955.80 | \$931,044.20 | \$0.00 | \$1,218,955.80 | \$931,044.20 | \$931,044.20 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$2,150,000.00 | \$0.00 | \$2,150,000.00 | \$931,044.20 | \$1,218,955.80 | \$931,044.20 | \$0.00 | \$1,218,955.80 | \$931,044.20 | \$931,044.20 | \$0.00 |
| 5411 | Vehículos y equipo terrestre, destinados a servicios públic | \$2,150,000.00 | \$0.00 | \$2,150,000.00 | \$931,044.20 | \$1,218,955.80 | \$931,044.20 | \$0.00 | \$1,218,955.80 | \$931,044.20 | \$931,044.20 | \$0.00 |
| FORTAMUN EJERCICIO ACTUAL | | \$2,150,000.00 | \$0.00 | \$2,150,000.00 | \$931,044.20 | \$1,218,955.80 | \$931,044.20 | \$0.00 | \$1,218,955.80 | \$931,044.20 | \$931,044.20 | \$0.00 |
| JUSTICIA Y SEGURIDAD | | \$2,155,000.00 | \$0.00 | \$2,155,000.00 | \$931,044.20 | \$1,223,955.80 | \$931,044.20 | \$0.00 | \$1,223,955.80 | \$931,044.20 | \$931,044.20 | \$0.00 |
| 4001 EDUCACIÓN DE CALIDAD | | | | | | | | | | | | |
| 1051 RECURSOS FISCALES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4453 | Ayudas sociales a instituciones educativas sin fines de lu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS FISCALES EJERCICIO ACTU, | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5101 PARTICIPACIONES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$710,000.00 | \$0.00 | \$710,000.00 | \$0.00 | \$710,000.00 | \$0.00 | \$0.00 | \$710,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$710,000.00 | \$0.00 | \$710,000.00 | \$0.00 | \$710,000.00 | \$0.00 | \$0.00 | \$710,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 | Ayuda a preliberados y menores infractores | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4431 | Ayudas para el desarrollo educativo | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
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| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones culturales sin fines de luci | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4452 | Ayudas sociales a instituciones deportivas sin fines de luc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4453 | Ayudas sociales a instituciones educativas sin fines de luc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES EJERCICIO ACTUAL | | \$711,000.00 | \$0.00 | \$711,000.00 | \$0.00 | \$711,000.00 | \$0.00 | \$0.00 | \$711,000.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN DE CALIDAD | | \$711,000.00 | \$0.00 | \$711,000.00 | \$0.00 | \$711,000.00 | \$0.00 | \$0.00 | \$711,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5001 GOBIERNO HONESTO Y AL SERVICIO DE LA GENTE | | | | | | | | | | | | |
| 1051 RECURSOS FISCALES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$60,571.70 | \$0.00 | \$60,571.70 | \$12,800.00 | \$47,771.70 | \$12,800.00 | \$0.00 | \$47,771.70 | \$12,800.00 | \$12,800.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$40,571.70 | \$0.00 | \$40,571.70 | \$12,800.00 | \$27,771.70 | \$12,800.00 | \$0.00 | \$27,771.70 | \$12,800.00 | \$12,800.00 | \$0.00 |
| 2180 | Materiales para el registro e identificación de bienes y per | \$40,571.70 | \$0.00 | \$40,571.70 | \$12,800.00 | \$27,771.70 | \$12,800.00 | \$0.00 | \$27,771.70 | \$12,800.00 | \$12,800.00 | \$0.00 |
| 2181 | Registro e identificación de bienes y personas | \$40,571.70 | \$0.00 | \$40,571.70 | \$12,800.00 | \$27,771.70 | \$12,800.00 | \$0.00 | \$27,771.70 | \$12,800.00 | \$12,800.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos para vehículos destir | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS FISCALES EJERCICIO ACTU, | | \$80,571.70 | \$0.00 | \$80,571.70 | \$12,800.00 | \$67,771.70 | \$12,800.00 | \$0.00 | \$67,771.70 | \$12,800.00 | \$12,800.00 | \$0.00 |
| 5101 PARTICIPACIONES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$174,000.00 | \$0.00 | \$174,000.00 | \$12,540.00 | \$161,460.00 | \$12,540.00 | \$0.00 | \$161,460.00 | \$12,540.00 | \$12,540.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$15,000.00 | \$0.00 | \$15,000.00 | \$12,540.00 | \$2,460.00 | \$12,540.00 | \$0.00 | \$2,460.00 | \$12,540.00 | \$12,540.00 | \$0.00 |
| 2180 | Materiales para el registro e identificación de bienes y per | \$15,000.00 | \$0.00 | \$15,000.00 | \$12,540.00 | \$2,460.00 | \$12,540.00 | \$0.00 | \$2,460.00 | \$12,540.00 | \$12,540.00 | \$0.00 |
| 2181 | Registro e identificación de bienes y personas | \$15,000.00 | \$0.00 | \$15,000.00 | \$12,540.00 | \$2,460.00 | \$12,540.00 | \$0.00 | \$2,460.00 | \$12,540.00 | \$12,540.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
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MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2231 | Utensilios para el servicio de alimentación | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI | \$157,500.00 | \$0.00 | \$157,500.00 | \$0.00 | \$157,500.00 | \$0.00 | \$0.00 | \$157,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2510 | Productos químicos básicos | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2511 | Productos químicos básicos | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,770,000.00 | \$0.00 | \$1,770,000.00 | \$586,321.33 | \$1,183,678.67 | \$586,321.33 | \$0.00 | \$1,183,678.67 | \$586,321.33 | \$586,321.33 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$70,000.00 | \$0.00 | \$70,000.00 | \$177,121.33 | -\$107,121.33 | \$177,121.33 | \$0.00 | -\$107,121.33 | \$177,121.33 | \$177,121.33 | \$0.00 |
| 3290 | Otros arrendamientos | \$70,000.00 | \$0.00 | \$70,000.00 | \$177,121.33 | -\$107,121.33 | \$177,121.33 | \$0.00 | -\$107,121.33 | \$177,121.33 | \$177,121.33 | \$0.00 |
| 3291 | Otros arrendamientos | \$70,000.00 | \$0.00 | \$70,000.00 | \$177,121.33 | -\$107,121.33 | \$177,121.33 | \$0.00 | -\$107,121.33 | \$177,121.33 | \$177,121.33 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$1,700,000.00 | \$0.00 | \$1,700,000.00 | \$409,200.00 | \$1,290,800.00 | \$409,200.00 | \$0.00 | \$1,290,800.00 | \$409,200.00 | \$409,200.00 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$1,700,000.00 | \$0.00 | \$1,700,000.00 | \$409,200.00 | \$1,290,800.00 | \$409,200.00 | \$0.00 | \$1,290,800.00 | \$409,200.00 | \$409,200.00 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$1,700,000.00 | \$0.00 | \$1,700,000.00 | \$409,200.00 | \$1,290,800.00 | \$409,200.00 | \$0.00 | \$1,290,800.00 | \$409,200.00 | \$409,200.00 | \$0.00 |
| PARTICIPACIONES EJERCICIO ACTUAL | | \$1,944,000.00 | \$0.00 | \$1,944,000.00 | \$598,861.33 | \$1,345,138.67 | \$598,861.33 | \$0.00 | \$1,345,138.67 | \$598,861.33 | \$598,861.33 | \$0.00 |
| GOBIERNO HONESTO Y AL SERVICIO DE | | \$2,024,571.70 | \$0.00 | \$2,024,571.70 | \$611,661.33 | \$1,412,910.37 | \$611,661.33 | \$0.00 | \$1,412,910.37 | \$611,661.33 | \$611,661.33 | \$0.00 |
| 6001 | INFRAESTRUCTURA MUNICIPAL | | | | | | | | | | | |
| 1051 | RECURSOS FISCALES EJERCICIO ACTUAL | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS FISCALES EJERCICIO ACTU. | | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 5101 | PARTICIPACIONES EJERCICIO ACTUAL | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$23,692,320.90 | \$0.00 | \$23,692,320.90 | \$0.00 | \$23,692,320.90 | \$0.00 | \$0.00 | \$23,692,320.90 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$23,692,320.90 | \$0.00 | \$23,692,320.90 | \$0.00 | \$23,692,320.90 | \$0.00 | \$0.00 | \$23,692,320.90 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$0.00 |



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|-------------------------|---------------------------------|-------------------------|---------------|--|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizar | \$9,300,000.00 | \$0.00 | \$9,300,000.00 | \$0.00 | \$9,300,000.00 | \$0.00 | \$0.00 | \$9,300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | Construcción de obras de urbanización en bienes de uso | \$9,300,000.00 | \$0.00 | \$9,300,000.00 | \$0.00 | \$9,300,000.00 | \$0.00 | \$0.00 | \$9,300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$6,392,320.90 | \$0.00 | \$6,392,320.90 | \$0.00 | \$6,392,320.90 | \$0.00 | \$0.00 | \$6,392,320.90 | \$0.00 | \$0.00 | \$0.00 |
| 6151 | Construcción de carreteras, puentes y similares | \$6,392,320.90 | \$0.00 | \$6,392,320.90 | \$0.00 | \$6,392,320.90 | \$0.00 | \$0.00 | \$6,392,320.90 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES EJERCICIO ACTUAL | | \$23,692,320.90 | \$0.00 | \$23,692,320.90 | \$0.00 | \$23,692,320.90 | \$0.00 | \$0.00 | \$23,692,320... | \$0.00 | \$0.00 | \$0.00 |
| 5201 FAISMUN EJERCICIO ACTUAL | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$99,550,897.28 | \$0.00 | \$99,550,897.28 | \$0.00 | \$99,550,897.28 | \$0.00 | \$0.00 | \$99,550,897.28 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$99,550,897.28 | \$0.00 | \$99,550,897.28 | \$0.00 | \$99,550,897.28 | \$0.00 | \$0.00 | \$99,550,897.28 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$16,500,000.00 | \$0.00 | \$16,500,000.00 | \$0.00 | \$16,500,000.00 | \$0.00 | \$0.00 | \$16,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6121 | Edificación no habitacional | \$16,500,000.00 | \$0.00 | \$16,500,000.00 | \$0.00 | \$16,500,000.00 | \$0.00 | \$0.00 | \$16,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizar | \$18,050,897.28 | \$0.00 | \$18,050,897.28 | \$0.00 | \$18,050,897.28 | \$0.00 | \$0.00 | \$18,050,897.28 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | Construcción de obras de urbanización en bienes de uso | \$18,050,897.28 | \$0.00 | \$18,050,897.28 | \$0.00 | \$18,050,897.28 | \$0.00 | \$0.00 | \$18,050,897.28 | \$0.00 | \$0.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$65,000,000.00 | \$0.00 | \$65,000,000.00 | \$0.00 | \$65,000,000.00 | \$0.00 | \$0.00 | \$65,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6151 | Construcción de carreteras, puentes y similares | \$65,000,000.00 | \$0.00 | \$65,000,000.00 | \$0.00 | \$65,000,000.00 | \$0.00 | \$0.00 | \$65,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| FAISMUN EJERCICIO ACTUAL | | \$99,550,897.28 | \$0.00 | \$99,550,897.28 | \$0.00 | \$99,550,897.28 | \$0.00 | \$0.00 | \$99,550,897... | \$0.00 | \$0.00 | \$0.00 |
| 5301 FORTAMUN EJERCICIO ACTUAL | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$19,078,571.59 | \$0.00 | \$19,078,571.59 | \$0.00 | \$19,078,571.59 | \$0.00 | \$0.00 | \$19,078,571.59 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$19,078,571.59 | \$0.00 | \$19,078,571.59 | \$0.00 | \$19,078,571.59 | \$0.00 | \$0.00 | \$19,078,571.59 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$4,300,000.00 | \$0.00 | \$4,300,000.00 | \$0.00 | \$4,300,000.00 | \$0.00 | \$0.00 | \$4,300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6121 | Edificación no habitacional | \$4,300,000.00 | \$0.00 | \$4,300,000.00 | \$0.00 | \$4,300,000.00 | \$0.00 | \$0.00 | \$4,300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizar | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$0.00 | \$0.00 | \$5,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | Construcción de obras de urbanización en bienes de uso | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$0.00 | \$0.00 | \$5,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$6,778,571.59 | \$0.00 | \$6,778,571.59 | \$0.00 | \$6,778,571.59 | \$0.00 | \$0.00 | \$6,778,571.59 | \$0.00 | \$0.00 | \$0.00 |
| 6151 | Construcción de carreteras, puentes y similares | \$6,778,571.59 | \$0.00 | \$6,778,571.59 | \$0.00 | \$6,778,571.59 | \$0.00 | \$0.00 | \$6,778,571.59 | \$0.00 | \$0.00 | \$0.00 |
| 6170 | Instalaciones y equipamiento en construcciones | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6171 | Instalaciones y equipamiento en construcciones | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| FORTAMUN EJERCICIO ACTUAL | | \$19,078,571.59 | \$0.00 | \$19,078,571.59 | \$0.00 | \$19,078,571.59 | \$0.00 | \$0.00 | \$19,078,571... | \$0.00 | \$0.00 | \$0.00 |
| INFRAESTRUCTURA MUNICIPAL | | \$142,323,289.77 | \$0.00 | \$142,323,289.77 | \$0.00 | \$142,323,289.77 | \$0.00 | \$0.00 | \$142,323,28... | \$0.00 | \$0.00 | \$0.00 |
| 7001 APLICACION CORRECTA DEL GASTO | | | | | | | | | | | | |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 1051 RECURSOS FISCALES EJERCICIO ACTUAL | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$87,500.00 | \$0.00 | \$87,500.00 | \$0.00 | \$87,500.00 | \$0.00 | \$0.00 | \$87,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos para vehículos destir | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$100,086.00 | \$0.00 | \$100,086.00 | \$0.00 | \$100,086.00 | \$0.00 | \$0.00 | \$100,086.00 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Servicio de energía eléctrica | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento d | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3171 Servicios de acceso de internet | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$49,000.00 | \$0.00 | \$49,000.00 | \$0.00 | \$49,000.00 | \$0.00 | \$0.00 | \$49,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3311 Servicios relacionados con procedimientos jurisdiccionales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3331 Servicios de desarrollo de aplicaciones informáticas | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI | \$186.00 | \$0.00 | \$186.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$186.00 | \$0.00 | \$186.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$186.00 | \$0.00 | \$186.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$1,900.00 | \$0.00 | \$1,900.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cón | \$1,900.00 | \$0.00 | \$1,900.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cón | \$1,900.00 | \$0.00 | \$1,900.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3820 | Gastos de orden social y cultural | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3921 | Otros impuestos y derechos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS FISCALES EJERCICIO ACTU. | | \$187,586.00 | \$0.00 | \$187,586.00 | \$0.00 | \$187,586.00 | \$0.00 | \$0.00 | \$187,586.00 | \$0.00 | \$0.00 | \$0.00 |
| 5101 PARTICIPACIONES EJERCICIO ACTUAL | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$9,062,000.00 | \$0.00 | \$9,062,000.00 | \$414,624.24 | \$8,647,375.76 | \$414,624.24 | \$0.00 | \$8,647,375.76 | \$414,624.24 | \$414,624.24 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$5,634,000.00 | -\$72,500.00 | \$5,561,500.00 | \$75,136.83 | \$5,486,363.17 | \$75,136.83 | \$0.00 | \$5,486,363.17 | \$75,136.83 | \$75,136.83 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$4,800,000.00 | -\$72,500.00 | \$4,727,500.00 | \$18,240.80 | \$4,709,259.20 | \$18,240.80 | \$0.00 | \$4,709,259.20 | \$18,240.80 | \$18,240.80 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$4,800,000.00 | -\$72,500.00 | \$4,727,500.00 | \$18,240.80 | \$4,709,259.20 | \$18,240.80 | \$0.00 | \$4,709,259.20 | \$18,240.80 | \$18,240.80 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$300,000.00 | \$0.00 | \$300,000.00 | \$56,896.03 | \$243,103.97 | \$56,896.03 | \$0.00 | \$243,103.97 | \$56,896.03 | \$56,896.03 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$300,000.00 | \$0.00 | \$300,000.00 | \$56,896.03 | \$243,103.97 | \$56,896.03 | \$0.00 | \$243,103.97 | \$56,896.03 | \$56,896.03 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$470,000.00 | \$0.00 | \$470,000.00 | \$0.00 | \$470,000.00 | \$0.00 | \$0.00 | \$470,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2161 | Material de limpieza | \$470,000.00 | \$0.00 | \$470,000.00 | \$0.00 | \$470,000.00 | \$0.00 | \$0.00 | \$470,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$272,000.00 | \$0.00 | \$272,000.00 | \$0.00 | \$272,000.00 | \$0.00 | \$0.00 | \$272,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$265,000.00 | \$0.00 | \$265,000.00 | \$0.00 | \$265,000.00 | \$0.00 | \$0.00 | \$265,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$265,000.00 | \$0.00 | \$265,000.00 | \$0.00 | \$265,000.00 | \$0.00 | \$0.00 | \$265,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI | \$0.00 | \$72,500.00 | \$72,500.00 | \$72,000.50 | \$499.50 | \$72,000.50 | \$0.00 | \$499.50 | \$72,000.50 | \$72,000.50 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$0.00 | \$72,500.00 | \$72,500.00 | \$72,000.50 | \$499.50 | \$72,000.50 | \$0.00 | \$499.50 | \$72,000.50 | \$72,000.50 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$0.00 | \$72,500.00 | \$72,500.00 | \$72,000.50 | \$499.50 | \$72,000.50 | \$0.00 | \$499.50 | \$72,000.50 | \$72,000.50 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$2,700,000.00 | \$0.00 | \$2,700,000.00 | \$111,688.00 | \$2,588,312.00 | \$111,688.00 | \$0.00 | \$2,588,312.00 | \$111,688.00 | \$111,688.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$2,700,000.00 | \$0.00 | \$2,700,000.00 | \$111,688.00 | \$2,588,312.00 | \$111,688.00 | \$0.00 | \$2,588,312.00 | \$111,688.00 | \$111,688.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos para vehículos destir | \$2,700,000.00 | \$0.00 | \$2,700,000.00 | \$111,688.00 | \$2,588,312.00 | \$111,688.00 | \$0.00 | \$2,588,312.00 | \$111,688.00 | \$111,688.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$456,000.00 | \$0.00 | \$456,000.00 | \$155,798.91 | \$300,201.09 | \$155,798.91 | \$0.00 | \$300,201.09 | \$155,798.91 | \$155,798.91 | \$0.00 |
| 2910 | Herramientas menores | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores para equipo de cómputo | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$430,000.00 | \$0.00 | \$430,000.00 | \$155,798.91 | \$274,201.09 | \$155,798.91 | \$0.00 | \$274,201.09 | \$155,798.91 | \$155,798.91 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$430,000.00 | \$0.00 | \$430,000.00 | \$155,798.91 | \$274,201.09 | \$155,798.91 | \$0.00 | \$274,201.09 | \$155,798.91 | \$155,798.91 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$4,770,000.00 | \$0.00 | \$4,770,000.00 | \$2,339,270.77 | \$2,430,729.23 | \$2,339,270.77 | \$0.00 | \$2,430,729.23 | \$2,339,270.77 | \$2,339,270.77 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$355,000.00 | \$0.00 | \$355,000.00 | \$107,469.27 | \$247,530.73 | \$107,469.27 | \$0.00 | \$247,530.73 | \$107,469.27 | \$107,469.27 | \$0.00 |
| 3110 | Energía eléctrica | \$105,000.00 | \$0.00 | \$105,000.00 | \$107,469.27 | -\$2,469.27 | \$107,469.27 | \$0.00 | -\$2,469.27 | \$107,469.27 | \$107,469.27 | \$0.00 |
| 3111 | Servicio de energía eléctrica | \$105,000.00 | \$0.00 | \$105,000.00 | \$107,469.27 | -\$2,469.27 | \$107,469.27 | \$0.00 | -\$2,469.27 | \$107,469.27 | \$107,469.27 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de datos | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3171 | Servicios de acceso de internet | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$35,000.00 | \$0.00 | \$35,000.00 | \$83,416.00 | -\$48,416.00 | \$83,416.00 | \$0.00 | -\$48,416.00 | \$83,416.00 | \$83,416.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,416.00 | \$9,584.00 | \$20,416.00 | \$0.00 | \$9,584.00 | \$20,416.00 | \$20,416.00 | \$0.00 |
| 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,416.00 | \$9,584.00 | \$20,416.00 | \$0.00 | \$9,584.00 | \$20,416.00 | \$20,416.00 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$5,000.00 | \$0.00 | \$5,000.00 | \$63,000.00 | -\$58,000.00 | \$63,000.00 | \$0.00 | -\$58,000.00 | \$63,000.00 | \$63,000.00 | \$0.00 |
| 3271 | Derechos de autor, patentes, regalías y otros | \$5,000.00 | \$0.00 | \$5,000.00 | \$63,000.00 | -\$58,000.00 | \$63,000.00 | \$0.00 | -\$58,000.00 | \$63,000.00 | \$63,000.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$1,450,000.00 | \$0.00 | \$1,450,000.00 | \$856,000.00 | \$594,000.00 | \$856,000.00 | \$0.00 | \$594,000.00 | \$856,000.00 | \$856,000.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$856,000.00 | \$144,000.00 | \$856,000.00 | \$0.00 | \$144,000.00 | \$856,000.00 | \$856,000.00 | \$0.00 |
| 3311 | Servicios relacionados con procedimientos jurisdiccionales | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$856,000.00 | \$144,000.00 | \$856,000.00 | \$0.00 | \$144,000.00 | \$856,000.00 | \$856,000.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3361 | Servicios relacionados con traducciones | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,124.30 | \$4,875.70 | \$5,124.30 | \$0.00 | \$4,875.70 | \$5,124.30 | \$5,124.30 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,124.30 | \$4,875.70 | \$5,124.30 | \$0.00 | \$4,875.70 | \$5,124.30 | \$5,124.30 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,124.30 | \$4,875.70 | \$5,124.30 | \$0.00 | \$4,875.70 | \$5,124.30 | \$5,124.30 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$225,000.00 | \$120,000.00 | \$345,000.00 | \$85,300.00 | \$259,700.00 | \$85,300.00 | \$0.00 | \$259,700.00 | \$85,300.00 | \$85,300.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$1,000.00 | \$1,000.00 | \$34,000.00 | -\$33,000.00 | \$34,000.00 | \$0.00 | -\$33,000.00 | \$34,000.00 | \$34,000.00 | \$0.00 |
| 3511 | Mantenimiento y conservación menor de inmuebles para | \$0.00 | \$1,000.00 | \$1,000.00 | \$34,000.00 | -\$33,000.00 | \$34,000.00 | \$0.00 | -\$33,000.00 | \$34,000.00 | \$34,000.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de oficina | \$0.00 | \$135,500.00 | \$135,500.00 | \$0.00 | \$135,500.00 | \$0.00 | \$0.00 | \$135,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Mantenimiento y conservación de mobiliario y equipo de oficina | \$0.00 | \$135,500.00 | \$135,500.00 | \$0.00 | \$135,500.00 | \$0.00 | \$0.00 | \$135,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$220,000.00 | -\$16,500.00 | \$203,500.00 | \$51,300.00 | \$152,200.00 | \$51,300.00 | \$0.00 | \$152,200.00 | \$51,300.00 | \$51,300.00 | \$0.00 |
| 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos | \$220,000.00 | -\$16,500.00 | \$203,500.00 | \$51,300.00 | \$152,200.00 | \$51,300.00 | \$0.00 | \$152,200.00 | \$51,300.00 | \$51,300.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3750 | Viáticos en el país | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$2,500,000.00 | -\$120,000.00 | \$2,380,000.00 | \$1,201,961.20 | \$1,178,038.80 | \$1,201,961.20 | \$0.00 | \$1,178,038.80 | \$1,201,961.20 | \$1,201,961.20 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$2,500,000.00 | -\$120,000.00 | \$2,380,000.00 | \$1,201,961.20 | \$1,178,038.80 | \$1,201,961.20 | \$0.00 | \$1,178,038.80 | \$1,201,961.20 | \$1,201,961.20 | \$0.00 |
| 3821 | Gastos de orden social | \$2,500,000.00 | -\$120,000.00 | \$2,380,000.00 | \$1,201,961.20 | \$1,178,038.80 | \$1,201,961.20 | \$0.00 | \$1,178,038.80 | \$1,201,961.20 | \$1,201,961.20 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3921 | Otros impuestos y derechos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$97,000.00 | \$0.00 | \$97,000.00 | \$92,399.97 | \$4,600.03 | \$92,399.97 | \$0.00 | \$4,600.03 | \$92,399.97 | \$92,399.97 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$97,000.00 | \$0.00 | \$97,000.00 | \$92,399.97 | \$4,600.03 | \$92,399.97 | \$0.00 | \$4,600.03 | \$92,399.97 | \$92,399.97 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$62,000.00 | \$0.00 | \$62,000.00 | \$0.00 | \$62,000.00 | \$0.00 | \$0.00 | \$62,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$62,000.00 | \$0.00 | \$62,000.00 | \$0.00 | \$62,000.00 | \$0.00 | \$0.00 | \$62,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$35,000.00 | \$0.00 | \$35,000.00 | \$92,399.97 | -\$57,399.97 | \$92,399.97 | \$0.00 | -\$57,399.97 | \$92,399.97 | \$92,399.97 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$35,000.00 | \$0.00 | \$35,000.00 | \$92,399.97 | -\$57,399.97 | \$92,399.97 | \$0.00 | -\$57,399.97 | \$92,399.97 | \$92,399.97 | \$0.00 |
| PARTICIPACIONES EJERCICIO ACTUAL | | \$13,929,000.00 | \$0.00 | \$13,929,000.00 | \$2,846,294.98 | \$11,082,705.02 | \$2,846,294.98 | \$0.00 | \$11,082,705.02 | \$2,846,294.98 | \$2,846,294.98 | \$0.00 |
| 5201 FAISMUN EJERCICIO ACTUAL | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 |
| FAISMUN EJERCICIO ACTUAL | | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 |
| 5301 FORTAMUN EJERCICIO ACTUAL | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$4,000,750.00 | \$0.00 | \$4,000,750.00 | \$674,899.88 | \$3,325,850.12 | \$674,899.88 | \$0.00 | \$3,325,850.12 | \$674,899.88 | \$674,899.88 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$674,819.84 | \$3,325,180.16 | \$674,819.84 | \$0.00 | \$3,325,180.16 | \$674,819.84 | \$674,819.84 | \$0.00 |
| 3110 | Energía eléctrica | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$674,819.84 | \$3,325,180.16 | \$674,819.84 | \$0.00 | \$3,325,180.16 | \$674,819.84 | \$674,819.84 | \$0.00 |
| 3111 | Servicio de energía eléctrica | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$674,819.84 | \$3,325,180.16 | \$674,819.84 | \$0.00 | \$3,325,180.16 | \$674,819.84 | \$674,819.84 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$750.00 | \$0.00 | \$750.00 | \$80.04 | \$669.96 | \$80.04 | \$0.00 | \$669.96 | \$80.04 | \$80.04 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$750.00 | \$0.00 | \$750.00 | \$80.04 | \$669.96 | \$80.04 | \$0.00 | \$669.96 | \$80.04 | \$80.04 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE CHICHQUILA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/mar./2025

Fecha y hora de Impresión | 15/may./2025
03:57 p. m.

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--------------------------------|---------------------------------|-------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3411 Servicios financieros y bancarios | \$750.00 | \$0.00 | \$750.00 | \$80.04 | \$669.96 | \$80.04 | \$0.00 | \$669.96 | \$80.04 | \$80.04 | \$0.00 |
| FORTAMUN EJERCICIO ACTUAL | \$4,550,750.00 | \$0.00 | \$4,550,750.00 | \$674,899.88 | \$3,875,850.12 | \$674,899.88 | \$0.00 | \$3,875,850.12 | \$674,899.88 | \$674,899.88 | \$0.00 |
| APLICACION CORRECTA DEL GASTO | \$18,667,386.00 | \$0.00 | \$18,667,386.00 | \$3,521,194.86 | \$15,146,191.14 | \$3,521,194.86 | \$0.00 | \$15,146,191... | \$3,521,194.86 | \$3,521,194.86 | \$0.00 |
| Total Final | \$197,257,116.48 | \$0.00 | \$197,257,116.48 | \$16,238,081.71 | \$181,019,034.77 | \$16,238,081.71 | \$0.00 | \$181,019,034.77 | \$16,238,081.71 | \$16,238,081.71 | \$0.00 |

C. JESUS HERNANDEZ LOPEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. JESUS DIAZ LOPEZ
TESORERO MUNICIPAL

C. PERICLES HERNANDEZ CASTILLO
SECRETARIO DEL AYUNTAMIENTO